

Ayuntamiento de Las Vigas de Ramírez

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

1.2.14 Obras públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Titular de la Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 DIF	\$0.00	\$1,147,141.34	\$1,147,141.34	\$1,147,141.33	\$1,147,141.33	\$0.01
1.2.16 Desarrollo urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Dirección medio ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.19 Dirección de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,358,471.44	-\$1,358,471.44	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$24,203,000.00	\$11,769,730.34	\$35,972,730.34	\$35,968,358.36	\$28,998,814.63	\$4,371.98
1.2.6 Policía Municipal Preventiva	\$3,978,000.00	-\$3,978,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$10,151,744.56	-\$8,969,026.75	\$1,182,717.81	\$1,178,056.56	\$1,178,056.56	\$4,661.25
1.2.8 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Instituto Municipal de Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Recursos humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$72,242,401.15	\$7,198,306.74	\$79,440,707.89	\$76,369,510.96	\$68,444,967.28	\$3,071,199.93



DR. JOSÉ DE JESUS LANDA
HERNÁNDEZ
Presidente Municipal

PROFA. BERTHA MARGARITA
ESPINOZA CODOVA
Síndica Municipal

C. JOSÉ LUCIO DOMÍNGUEZ LANDA
Regidor

H. AYUNTAMIENTO
COSTITUCIONAL
LIC. CARLOS VÁZQUEZ ESPINOSA
Tesorero
2022-2025



H. AYUNTAMIENTO
COSTITUCIONAL
REGIDURÍA
LAS VIGAS DE RAMÍREZ, VER.
2022-2025